

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 20,67,95,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE (EBS.V) DEPARTMENT

G.O.Rt.No.: 956

Dated: 25-10-2014

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
- 3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
- 4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
- 5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
- 6. G.O.Ms.No.34, Finance(BG) dept. dt.01-10-2014
- 7. G.O.Rt.No.500, Finance(EBS.V) dept. dt.20-09-2014

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.20,67,95,000/-(Rupees Twenty Crores Sixty Seven Lakhs Ninety Five Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure from JUNE to NOVEMBER - 2014 under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE (Jun to Nov- 2014)	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE (Jun to Nov- 2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Area Project / Indian Population Project - VI Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs Principal Concerned DDOs Remarks:									
1	2211-00-108-11-05-010-011	V	46,29	..	..	46,29	30,86	15,43	..
2	2211-00-108-11-05-010-012	V	3,94	..	..	3,94	2,63	1,31	..
3	2211-00-108-11-05-010-013	V	27,78	..	..	27,78	18,52	9,26	..
4	2211-00-108-11-05-010-015	V	9,25	..	..	9,25	6,17	3,08	..
5	2211-00-108-11-05-010-016	V	8,32	..	..	8,32	5,55	2,77	..
6	2211-00-108-11-05-010-017	V	73	..	..	73	49	24	..
7	2211-00-108-11-05-010-018	V	3,43	..	..	3,43	2,29	1,14	..
8	2211-00-108-11-05-110-111	V	3,70	..	..	3,70	2,47	1,23	..
9	2211-00-108-11-05-130-131	V	1,47	..	..	1,47	98	49	..
10	2211-00-108-11-05-130-132	V	5,55	..	..	5,55	3,70	1,85	..
11	2211-00-108-11-05-130-133	V	9,25	..	..	9,25	6,17	3,08	..
12	2211-00-108-11-05-140-000	V	18	..	..	18	12	6	..
13	2211-00-108-11-05-240-000	V	2,77	..	..	2,77	1,85	92	..
14	2211-00-108-11-05-300-000	V	1,84	..	..	1,84	1,23	61	..
15	2211-00-108-11-05-510-511	V	91	..	..	91	61	30	..
Scheme Name: Area Project / Indian Population Project - VI Procedure of Drawal of Funds: LOC Drawing Officer: AO FW DMHOs Principal Concerned DDOs Remarks:									
16	2211-00-108-11-05-270-272	V	27	..	..	27	18	9	..
Scheme Name: Area Project / Indian Population Project - VI Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
17	2211-00-108-11-05-210-211	V	9	..	..	9	6	3	..
Scheme Name: Employment of ANMs Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs Principal Concerned DDOs Remarks:									
18	2211-00-101-11-06-300-000	V	5,88,06	..	..	5,88,06	3,92,04	1,96,02	..
Scheme Name: Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO CFW DMHOs Remarks: Adjustment to PD A/c GA 287 of CEO CFW, TSHRP O/o CHFW, Hyderabad									
19	2211-00-105-11-04-500-503	V	1,44,79	..	..	1,44,79	96,53	48,26	..
20	2211-00-789-11-10-500-503	V	30,37	..	..	30,37	20,25	10,12	..
21	2211-00-796-11-10-500-503	V	12,37	..	..	12,37	8,25	4,12	..
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs Principal Concerned DDOs Remarks:									
22	2211-00-101-11-04-010-011	V	15,75,82	..	..	15,75,82	10,50,55	5,25,27	..
23	2211-00-101-11-04-010-012	V	49,66	..	..	49,66	33,11	16,55	..
24	2211-00-101-11-04-010-013	V	3,02,62	..	..	3,02,62	2,01,75	1,00,87	..
25	2211-00-101-11-04-010-016	V	1,55,85	..	..	1,55,85	1,03,90	51,95	..
26	2211-00-101-11-04-010-017	V	33,10	..	..	33,10	22,07	11,03	..
27	2211-00-101-11-04-010-018	V	98,56	..	..	98,56	65,71	32,85	..
28	2211-00-101-11-04-010-019	V	3,30	..	..	3,30	2,20	1,10	..
29	2211-00-101-11-04-110-111	V	28,47	..	..	28,47	18,98	9,49	..

30	2211-00-101-11-04-110-114	V	1,98	..	..	1,98	1,32	66	..
31	2211-00-101-11-04-130-131	V	3,72	..	..	3,72	2,48	1,24	..
32	2211-00-101-11-04-130-132	V	15,06	..	..	15,06	10,04	5,02	..
33	2211-00-101-11-04-130-133	V	16,54	..	..	16,54	11,03	5,51	..
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AO FW DMHOs Principal Concerned DDOs Remarks:									
34	2211-00-101-11-04-310-312	V	33	..	..	33	22	11	..
Scheme Name: Health Information Help Line Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHO Remarks: Adjustment to PD A/c GA 287 of CEO CFW, TSHRP O/o CHFW, Hyderabad									
35	2211-00-789-11-12-310-312	V	3,88	..	..	3,88	2,59	1,29	..
36	2211-00-103-11-12-310-312	V	15,52	..	..	15,52	10,35	5,17	..
37	2211-00-796-11-12-310-312	V	1,57	..	..	1,57	1,05	52	..
Scheme Name: Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOs Remarks: Adjustment to PD A/c GA 287 of CEO CFW, TSHRP O/o CHFW, Hyderabad									
38	2211-00-108-11-06-310-311	V	18,67	..	..	18,67	12,45	6,22	..
39	2211-00-108-11-06-310-312	V	10,50	..	..	10,50	7,00	3,50	..
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS)(104 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOs Remarks: Adjustment to PD A/c GA 287 of CEO CFW, TSHRP O/o CHFW, Hyderabad									
40	2211-00-103-11-13-310-312	V	3,59,55	..	..	3,59,55	2,39,70	1,19,85	..
41	2211-00-789-11-13-310-312	V	3,02,67	..	..	3,02,67	2,01,78	1,00,89	..
42	2211-00-796-11-13-310-312	V	3,79,75	..	..	3,79,75	2,53,17	1,26,58	..
Scheme Name: Post Partum Schemes: District Hospitals/Teaching Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs HOSP Supdtt. Concerned DDO Remarks:									
43	2211-00-200-11-05-010-011	V	99,46	..	..	99,46	66,31	33,15	..
44	2211-00-200-11-05-010-012	V	4,80	..	..	4,80	3,20	1,60	..
45	2211-00-200-11-05-010-013	V	16,17	..	..	16,17	10,78	5,39	..
46	2211-00-200-11-05-010-016	V	19,89	..	..	19,89	13,26	6,63	..
47	2211-00-200-11-05-010-017	V	7,23	..	..	7,23	4,82	2,41	..
48	2211-00-200-11-05-010-018	V	5,25	..	..	5,25	3,50	1,75	..
49	2211-00-200-11-05-010-019	V	96	..	..	96	64	32	..
50	2211-00-200-11-05-110-111	V	48	..	..	48	32	16	..
51	2211-00-200-11-05-130-132	V	1,20	..	..	1,20	80	40	..
52	2211-00-200-11-05-240-000	V	24	..	..	24	16	8	..
Scheme Name: Post Partum Schemes: District Hospitals/Teaching Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
53	2211-00-200-11-05-210-211	V	4,32	..	..	4,32	2,88	1,44	..
Scheme Name: Post Partum Schemes/Taluk Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs HOSP Supdtt. Concerned DDO Remarks:									
54	2211-00-200-11-07-010-011	V	1,28,22	..	..	1,28,22	85,48	42,74	..
55	2211-00-200-11-07-010-012	V	8,53	..	..	8,53	5,69	2,84	..
56	2211-00-200-11-07-010-013	V	20,85	..	..	20,85	13,90	6,95	..
57	2211-00-200-11-07-010-016	V	28,42	..	..	28,42	18,95	9,47	..
58	2211-00-200-11-07-010-017	V	23,02	..	..	23,02	15,35	7,67	..
59	2211-00-200-11-07-010-018	V	13,21	..	..	13,21	8,81	4,40	..
60	2211-00-200-11-07-010-019	V	3,06	..	..	3,06	2,04	1,02	..
61	2211-00-200-11-07-110-111	V	1,33	..	..	1,33	89	44	..
62	2211-00-200-11-07-110-114	V	9	..	..	9	6	3	..
63	2211-00-200-11-07-130-132	V	2,28	..	..	2,28	1,52	76	..
Scheme Name: R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHO Remarks: Adjustment to PD A/c GA 287 of CEO CFW, TSHRP O/o CHFW, Hyderabad									
64	2211-00-789-11-11-500-503	V	4,02,55	..	..	4,02,55	2,68,37	1,34,18	..
Scheme Name: R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOs Remarks: Adjustment to PD A/c GA 287 of CEO CFW, TSHRP O/o CHFW, Hyderabad									
65	2211-00-103-11-11-500-503	V	5,75,55	..	..	5,75,55	3,83,70	1,91,85	..
66	2211-00-796-11-11-500-503	V	2,72,26	..	..	2,72,26	1,81,51	90,75	..
Scheme Name: State Population Policy Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOs Remarks: Adjustment to PD A/c GA 287 of CEO CFW, TSHRP O/o CHFW, Hyderabad									
67	2211-00-001-11-04-310-312	V	41,67	..	..	41,67	27,78	13,89	..
Scheme Name: Sukhibhava Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOs Remarks: Adjustment to PD A/c GA 287 of CEO CFW, TSHRP O/o CHFW, Hyderabad									
68	2211-00-101-11-14-500-503	V	1,50,00	..	..	1,50,00	1,00,00	50,00	..
69	2211-00-789-11-14-500-503	V	31,47	..	..	31,47	20,98	10,49	..
70	2211-00-796-11-14-500-503	V	12,82	..	..	12,82	8,55	4,27	..
Scheme Name: Transport Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMFHOs SHTO Principal Concerned DDOs Remarks:									
71	2211-00-104-11-04-240-000	V	36,09	..	..	36,09	24,06	12,03	..
72	2211-00-104-11-04-510-511	V	9,01	..	..	9,01	6,01	3,00	..
Scheme Name: T.S Urban Slum Health care Project I.P.P. VIII extension Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AO Oo CHFW Hyderabad Remarks:									
73	2211-00-108-11-10-310-311	V	4,86	..	..	4,86	3,24	1,62	..
74	2211-00-108-11-10-310-312	V	42	..	..	42	28	14	..
Total			62,04,19	..	..	62,04,19	41,36,24	20,67,95	..

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Special Secretary to Government (IF)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.